

FY20 Funding

- Section 320: \$662,500
- SNEP: \$250,000

Section 320—Entire Document

- Add new dates
- Update total budget/match amounts
- Update incremental award language
- Represent new mission
- Revise so plan is inclusive of entire study area

Section 320—I. Background

- Better connect 2012 CCMP actions to work plan tasks

Section 320—II. Objectives, **Objective 1**

- Add reference to the Guiding Principles where they provides necessary context
- Include a focus on multi-benefit, sustainable outcomes
- Add that grant applications and reports will be developed for all funders
- Note the new Nominating Subcommittee
- Include lower per person lunch costs
- **Executive Committee convened at least four/year**
- Remove completed Communication Strategy and Case Statement tasks
- **Clarify that new finance plan will be consistent with EPA and NEIWPC policy**
- **Do not obligate to specific number of proposals**
- Update Vision 2032 status and plans for coming year

Section 320—II. Objectives, **Objective 2**

- Clarify how science updates will be used between full status and trends reports
- Remove completed Science Strategy and Data Protocol tasks
- Add new task to create one Science Workgroup
- Add new task to pursue one Participatory Science project
- Specify plans for up to three Research subawards
- Clarify Watershed Science task and add up to five capacity subawards

Section 320—II. Objectives, **Objective 3**

- Obligate to support at least 20 projects
- Add our emphasis on creating “pre-conditions” for projects
- Specify plans for up to four Planning subawards

Section 320—II. Objectives, **Objective 4**

- Add NBEP support for new SNEP efforts
- Add management of nine FY19 SNEP subawards
- Note pending one-year extension for these projects due to COVID-19

Section 320—II. Objectives, **Objective 5**

- Add management of Blackstone small capacity grants
- Add new task to pursue one Watershed-scale Analysis and Planning task
- Remove completed social science workshop task

Section 320—III. Non-Federal Match

- Update FY20 match information
- Describe the there contractual/subaward projects (Study Area Research, Watershed Science, and Watershed Protection and Restoration Projects)

Section 320—Budget

- Requested funding for roughly 7 months of personnel (designed to have 12 months of funding in the bank at the close of the fiscal year)
- More local and regional trips for Vision 2032 outreach
- \$75,000 for Vision 2032 contract support
- \$160,000 for Research/Planning subawards

SNEP—Work Plan

- Developed new SNEP-only work plan FY20 funding
- Included single objective that is supportive of all four 2012 CCMP goals
- Specifies plans for up to six Research, Planning, or On-the-ground projects
- Describes match and contractual/subaward projects

SNEP—Budget

- Develop new SNEP-only budget for FY20 funding
- 0.10 FTE requested for personnel to support grant
- \$193,832 for Research, Planning, and/or On-the-ground project subawards