Revised:	

FY2021 GRANT FUNDING Description		320	SNEP	Total	1
	ency Cooperative Agreement	\$1,287,151	\$500,000	\$1,787,151	
FY2021 U.S. Environmental Protection Age Fotal Grant Funding	ency Cooperative Agreement	\$1,287,151	\$500,000 \$500,000	\$1,787,151	
otal Grant I unumg		φ1,207,131	\$300,000	\$1,707,131	1
FY2021 EXPENSES					
Category	Notes	320	SNEP*	Total	Match
Personnel (10/1/21-5/31/23)	4 FTE and two interns	\$595,571	-	\$595,571	\$13,700
RIDEM staff match					\$9,300
FNC staff match					\$4,400
Fringe (10/1/21-7/31/23) (40.53%)	Notes	\$241,385	I	\$241.385	\$9,866
RIDEM staff match	110103	\$241,365	-	\$241,365	\$5,766
FNC staff match					\$4,100
THE Stail Materi					ψ4,100
Travel	Notes	\$12,000	_	\$12,000	
Local Trips	75 @ \$50	\$3,750	-	\$3,750	
Regional Trips	20 @ \$150	\$2,250	_	\$2,250	
National Trips	4 @ \$1500	\$6,000	_	\$6,000	
		70,000	ı	ψ0,000	
Equipment	Notes	- 1	-	_	
None		-	-	-	
	•	•			
Supplies	Notes	\$6,200	-	\$6,200	
New computer set up	Laptop, dock, monitor, etc.	\$5,000	-	\$5,000	
Office and meeting supplies	Paper, wall sheets, folders, water, etc.	\$1,200	-	\$1,200	
5 11 22			I	. ,	
Contracts	Notes	\$130.000	_ [\$130,000	\$1,763,585
Contract 2	Vision 2032 Support (Writing, Strategy)	\$40,000	-	\$40,000	Ţ.,,, 00,000
Contract 3	Vision 2032 Support (Communications)	\$25,000	-	\$25,000	
Contract 4	Science Research (TBD)	\$30,000		\$30,000	
Contract 5	NBEP Design Support (Tanager, other)	\$20,000	_	\$20,000	
Contract 6	NBEP Goverance Support (Coastwise Parnters)	\$11,000	-	\$11,000	
Contract 7	NBEP Communications Support (ANEP)	\$4,000		\$4,000	
		φ4,000 -	-	\$4,000	\$644.034
RIDEM Projects match	FY2021 Projects committed by RIDEM through 2023	-	-		\$644,934
TNC Proejcts match	FY2021 Projects committed by TNC				\$220,000
TDD Declarate markets					0000.054
TBD Projects match*	FY2022 TBD	-	-	-	\$898,651
•	FY2022 TBD	-	- 4500.000	-	\$898,651
Other	FY2022 TBD Notes	\$182,881	\$500,000	\$682,881	\$898,651
Other Subaward 1**	FY2022 TBD Notes Stormwater project (TBD)	-	\$55,560	\$55,560	\$898,651
Other Subaward 1** Subaward 2**	Notes Stormwater project (TBD) Stormwater project (TBD)	-	\$55,560 \$55,555	\$55,560 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3**	FY2022 TBD Notes Stormwater project (TBD) Stormwater project (TBD) Stormwater project (TBD)	-	\$55,560 \$55,555 \$55,555	\$55,560 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4**	FY2022 TBD Notes Stormwater project (TBD) Stormwater project (TBD) Stormwater project (TBD) Stormwater project (TBD)	-	\$55,560 \$55,555 \$55,555 \$55,555	\$55,560 \$55,555 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5**	FY2022 TBD Notes Stormwater project (TBD)	-	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6**	FY2022 TBD Notes Stormwater project (TBD)	-	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 6** Subaward 6** Subaward 6**	FY2022 TBD Notes Stormwater project (TBD)	-	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 8**	FY2022 TBD Notes Stormwater project (TBD)	-	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 9**	Stormwater project (TBD)		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 7** Subaward 9** Subaward 9** Subaward 10**	Stormwater project (TBD)	- - - - - - - - - - - - - - - - - - -	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 8** Subaward 9** Subaward 9** Subaward 9** Subaward 11**	Stormwater project (TBD)	- - - - - - - - - - - - - - - - - - -	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 8** Subaward 8** Subaward 9** Subaward 1** Subaward 1** Subaward 1** Subaward 1**	FY2022 TBD Notes Stormwater project (TBD)	- - - - - - - - - - - - - - - - - - -	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 6** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 11** Subaward 11** Subaward 12** Rental Space	FY2022 TBD Notes Stormwater project (TBD) Provided at no cost by RIDEM	- - - - - - - - - - - - - - - - - - -	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 11** Subaward 11** Rental Space Equipment Rental	Stormwater project (TBD) Provided at no cost by RIDEM Copier	- - - - - - - - - - - - - - - - - - -	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000	\$898,651
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 7** Subaward 1** Subaward 9** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing	Stormwater project (TBD) Corpier Vision 2032, other hard copies	- - - - - - - - - - - - - - - - - - -	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,655 \$50,000 \$50,000 \$50,000	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 8** Subaward 9** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc.	- - - - - - - - \$50,000 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 5** Subaward 5** Subaward 7** Subaward 7** Subaward 9** Subaward 9** Subaward 1** Subaward	FY2022 TBD Notes Stormwater project (TBD) Stormwater project (TBD)	- - - - - - - - - - - - - - - - - - -	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$1,000 \$1,000 \$4,000 \$3,600	\$898,651
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 12** Rental Space Equipment Rental Profesti Hosting Event Meals Steering Committee Meeting Meals	Stormwater project (TBD) Communication of the project (TBD) Stormwater project (TBD) 4 meass stormwater project (TBD) Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$50,000 \$1,000 \$4,000 \$3,600 \$1,680	\$898,651
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 11** Subaward 11	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 20 people @\$12		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$1,000 \$1,000 \$4,000 \$3,600	\$898,651
Other Subaward 1** Subaward 2** Subaward 4** Subaward 6** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 12** Rental Space Equipment Rental Professional printing Event Meals Steering Committee Meeting Meals	Stormwater project (TBD) Compiler Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 6 meetings, 15 people @12		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$50,000 \$1,000 \$4,000 \$3,600 \$1,680	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 8** Subaward 9** Subaward 1** Subaward 1** Subaward 1** Subaward 10** Subaward 10	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 Registration fees (all other costs in travel)		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$50,000 \$1,000 \$4,000 \$3,600 \$1,680 \$2,880	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 8** Subaward 9** Subaward 1** Subaward 1** Subaward 1** Subaward 10** Subaward 10	Stormwater project (TBD) Compiler Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 6 meetings, 15 people @12		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,655 \$50,000 \$50,000 \$50,000 \$1,000 \$4,000 \$3,600 \$1,680 \$2,880 \$1,080	\$898,651
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 6** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 Registration fees (all other costs in travel)		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$50,000 \$1,000 \$4,000 \$3,600 \$1,680 \$2,880 \$1,080 \$1,080	\$898,651
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting Event Meals Steering Committee Meeting Meals Vision 2032 Meeting Meals Vision 2032 Meeting Meals Weeting Attendance Professional Development Telephone Advertising	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$1,000 \$1,000 \$1,000 \$1,680 \$1,680 \$1,080 \$1,470 \$6,000	\$898,651
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting Event Meals Steering Committee Meeting Meals Vision 2032 Meeting Meals Vision 2032 Meeting Meals Weeting Attendance Professional Development Telephone Advertising	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 Registration fees (all other costs in travel)		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,000 \$50,000 \$50,000 \$1,000 \$1,000 \$4,000 \$3,600 \$1,680 \$2,880 \$1,470 \$6,000 \$3,000	\$898,651
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting Event Meals Steering Committee Meeting Meals Vision 2032 Meeting Meals Vision 2032 Meeting Meals Weeting Attendance Professional Development Telephone Advertising	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$1,000 \$4,000 \$1,680 \$2,880 \$1,470 \$6,000 \$1,470 \$3,000 \$1,470 \$2,880 \$1,470 \$3,000 \$1,470 \$3,000 \$1,470 \$4,000 \$4,000	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 9** Subaward 11** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting Event Hos	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$56,555 \$56,555 \$56,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$1,000 \$4,000 \$1,680 \$2,880 \$1,470 \$6,000 \$1,470 \$3,000 \$1,470 \$2,880 \$1,470 \$3,000 \$1,470 \$3,000 \$1,470 \$4,000 \$4,000	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 6** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting Event Meals Steering Committee Meeting Meals Vision 2032 Meeting Meals Lower Blackstone Fish Passage Meals Meeting Attendance Professional Development Telephone Advertising Computer Support	Notes Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 20 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff Compuer set up, repair, software, problem fix		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,000 \$50,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,680 \$2,880 \$1,470 \$6,000 \$1,470 \$6,000 \$1,470 \$6,000 \$1,471 \$6,000 \$1,471 \$6,000	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 6** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting Event Meals Steering Committee Meeting Meals Vision 2032 Meeting Meals Lower Blackstone Fish Passage Meals Meeting Attendance Professional Development Telephone Advertising Computer Support	Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 15 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$1,000 \$4,000 \$3,600 \$1,680 \$2,880 \$1,080 \$1,470 \$6,000 \$3,000 \$1,470 \$6,000	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 5** Subaward 6** Subaward 7** Subaward 7** Subaward 7** Subaward 9** Subaward 11** Subaward 11** Subaward 11** Rental Space Equipment Rental Professional printing Event Hosting Event Hosting Event Meals Stering 032 Meeting Meals Lower Blackstone Fish Passage Meals Meeting Attendance Professional Development Telephone Advertising Computer Support	Notes Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 20 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff Compuer set up, repair, software, problem fix		\$55,560 \$55,555 \$55,55	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$1,000 \$4,000 \$3,600 \$1,080 \$1,080 \$1,470 \$6,000 \$3,000 \$1,470 \$6,000 \$1,470 \$1,4	\$898,651
Other Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 6** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting Event Meals Steering Committee Meeting Meals Vision 2032 Meeting Meals Lower Blackstone Fish Passage Meals Meeting Attendance Professional Development Telephone Advertising Computer Support	Notes Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 20 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff Compuer set up, repair, software, problem fix		\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,000 \$50,000 \$1,000	\$898,651
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 6** Subaward 6** Subaward 7** Subaward 7** Subaward 9** Subaward 10** Subaward 10** Subaward 10** Subaward 12** Rental Space Equipment Rental Professional printing Event Meals Steering Committee Meeting Meals Vision 2032 Meeting Meals Lower Blackstone Fish Passage Meals Meeting Attendance Professional Development Telephone Advertising Computer Support Total Direct Costs Indirect Costs Indirec	Notes Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 12 meetings, 20 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff Compuer set up, repair, software, problem fix		\$55,560 \$55,555 \$55,55	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,000 \$50,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,680 \$2,880 \$1,470 \$6,000 \$3,000 \$1,100 \$1,000 \$1,680 \$1,680 \$1,470 \$6,000 \$1,100 \$1,000 \$1,100 \$1,0	
Subaward 1** Subaward 2** Subaward 3** Subaward 4** Subaward 5** Subaward 5** Subaward 7** Subaward 9** Subaward 9** Subaward 1** Subaward 11** Subaward 11** Subaward 12** Rental Space Equipment Rental Professional printing Event Hosting Event Hosting Event Meals Vision 2032 Meeting Meals Jower Blackstone Fish Passage Meals Meeting Attendance Professional Development Professional Development Professional Development Professional Committee Meeting Meals Committee Meeting Meals Company Subaward 18* Steering 2032 Meeting Meals Company Subaward 18* Steering 2032 Meeting Meals Company Subaward 18* Steering 2032 Meeting Meals Company Fish Passage Meals Meeting Attendance Professional Development Professional Development Fotal Direct Costs	Notes Stormwater project (TBD) Provided at no cost by RIDEM Copier Vision 2032, other hard copies Space, AV, speaker stipends, etc. 150 people, 2 meals @\$12 4 meetings, 35 people @\$12 6 meetings, 15 people @\$12 6 meetings, 15 people @\$12 Registration fees (all other costs in travel) \$1500/full time staff Compuer set up, repair, software, problem fix		\$55,560 \$55,555 \$55,55	\$55,560 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$55,555 \$50,000 \$50,000 \$1,000 \$4,000 \$3,600 \$1,080 \$1,080 \$1,470 \$6,000 \$3,000 \$1,470 \$6,000 \$1,470 \$1,4	\$898,651

^{*\$1}M in match was provided by partners last year, so we are confident we can obtain the \$1.1M we need for this budget. For now this match is included at contracts, but it is likely that match will also be provided for personnel, fringe, and supplies based on previous years.

^{**}One RPF will be issued in Fall 2021 to distribute ~\$650,000 over 6-12 subawards of \$50,000-\$100,000. The \$650K number is higher than usual for NBEP based on not issuing a larger RFP in 2021 as we anticipated shifting to a new host.