

Narragansett Bay Estuary Program
FY2022-FY2023 Bipartisan Infrastructure Legislation Funding and Expenditures (October 1, 2022-September 30, 2024)
Revised: 08/26/22

GRANT FUNDING	
Description	Total
FY2022-FY2023 Bipartisan Infrastructure Legislation U.S. Environmental Protection Agency Cooperative Agreement	\$1,819,600
Total Grant Funding	\$1,819,600

EXPENSES						
Category	Notes		FY2022	FY2023	Total	Match
Personnel	Position	Full/Part	\$0	\$0	\$0	\$0
Mike Gerel	Executive Director	Full-time	-	-	-	-
Courtney Schmidt	Staff Scientist	Full-time	-	-	-	-
Darcy Young	Watershed Outreach Manager	Full-time	-	-	-	-
Mariel Sorelin	Geospatial Analysis and Design Manager	Full-time	-	-	-	-
Graduate Intern	Intern	Part-time	-	-	-	-
Undergraduate Intern	Intern	Part-time	-	-	-	-
Fringe (39.26% FT, 9.5% PT)	Notes		\$0	\$0	\$0	\$0
			-	-	-	-
Travel	Notes		\$0	\$0	\$0	\$0
			-	-	-	-
Supplies	Notes		\$0	\$0	\$0	\$0
			-	-	-	-
Contracts	Notes		\$0	\$0	\$0	\$0
			-	-	-	-
Other	Notes		\$909,800	\$909,800	\$1,819,600	\$0
The Nature Conservancy of Rhode Island	Direct award		\$300,000	-	\$300,000	-
Wood-Pawcatuck Watershed Association	Direct award		\$134,800	-	\$134,800	-
One Square World/Providence Racial & Environmental Justice Committee	Direct award		\$100,000	-	\$100,000	-
Southeastern Regional Planning & Economic Development District	Direct award		\$100,000	-	\$100,000	-
Save The Bay	Direct award		\$100,000	\$100,000	\$200,000	-
Groundwork Southcoast	Direct award		\$85,000	\$82,300	\$167,300	-
Old Colony Planning District	Direct award		\$75,000	\$100,000	\$175,000	-
Blackstone River Watershed Council/Friends of the Blackstone	Direct award		\$15,000	-	\$15,000	-
Clark University (Blackstone Watershed Collaborative)	Direct award		-	\$100,000	\$100,000	-
FY2023 Project Subawards to Advance the CCMP	RFP		-	\$527,500	\$527,500	-
Total Direct Costs			\$909,800	\$909,800	\$1,819,600	\$0
Indirect Costs (20% on Personnel)			\$0	\$0	\$0	\$0
Total Expenses			\$909,800	\$909,800	\$1,819,600	\$0
Match (0%)			\$0	\$0	\$0	\$0
Total Project	Total Expense + Match		\$909,800	\$909,800	\$1,819,600	\$0